## WEST VIRGINIA LEGISLATURE

## 2024 SECOND EXTRAORDINARY SESSION

Introduced

## House Bill 238

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

[By Request of the Executive]

[Introduced ; referred

to the Committee on the ]

## 202425082

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund, 3 General Revenue, to the Department of Homeland Security, West Virginia State Police, 4 fund 0453, fiscal year 2025, organization 0612, by supplementing and amending the 5 appropriations for the fiscal year ending June 30, 2025. 1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2024, and further included recommended expirations to the 6 unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated 2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting 3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for 4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2025; and

6 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General 7 Revenue, there remains an unappropriated surplus balance in the State Treasury which is 8 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

9 That the total appropriation for the fiscal year ending June 30, 2025, to fund 0453, fiscal 10 year 2025, organization 0612, be supplemented and amended by adding a new item of 11 appropriation as follows:

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| 12             | TITLE II – APPROPRIATIONS.                      |             |                    |                            |
|----------------|---|-------------|--------------------|----------------------------|
| 13             | Section 1. Appropria                            | ations from | general            | revenue.                   |
| 14             | DEPARTMENT OF HOMELAND SECURITY                 |             |                    |                            |
| 15             | 111 – West Virginia State Police                |             |                    |                            |
| 16             | (W.V. Code Chapter 15)                          |             |                    |                            |
| 17             | Fund <u>0453</u> FY <u>2025</u> Org <u>0612</u> |             |                    |                            |
| 18<br>19<br>20 |   |             | Appro-<br>priation | General<br>Revenue<br>Fund |
| 21             | 11a Capital Outlay, Repairs and Equipment       | – Surplus   | 67700              | 175,000                    |

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.